As we reflect on this past fiscal year, one word comes to mind—GROWTH.

Growth of our team.

Growth in our landscape.

Growth in the way that we—and the rest of the world—view our Garden.

And we think GROWTH IS GOOD!

If you’ve been a part of this Garden during this past year, you know that:

- Ari Novy, PhD became SDBG President & CEO
- President Emeritus Julian Duval retired after 24 years
- The Dickinson Family Education Conservatory construction was completed
- San Diego Botanic Garden was named one of the Top 10 Gardens in North America

All in all, FY 18-19 will go down in Garden history as a historic and pivotal year. A year of positive growth that we believe has set us up for a strong FY19-20 and beyond.

We are thankful for our many supporters, members and volunteers. It is a privilege to serve our community.

‘to inspire people of all ages to connect with plants and nature’
FISCAL YEAR SNAPSHOT 2018-2019

San Diego Botanic Garden

FUN FACT
111 Bird Species Found in the Garden

HORTICULTURE & SCIENCE
52 Plant Conservation Projects
300 Rare Plants Added
4,886 Total Plant Species
5 Peer Reviewed Scientific Publications
1 Cork Oak Genome Sequencing Project

STAFF & VOLUNTEERS
26 Full-Time Staff
1,462 Hours Donated by Adults with Special Needs
48,055 Volunteer Hours (equal to 23 FT Staff)

VISITORS/MEMBERS
207K Total Visitors
6,685 Member Households
9,168 Free Admissions ($D County residents on First Tuesdays)
7,041 Military Reduced Admissions

STUDENTS
651 Students from Underserved Schools
8,035 Students Educated

REVENUE
$4.9M
14% Memberships
15% Admissions
28% Programs & Investments
43% Contributions & In-Kind Gifts

EXPENSES
$3.7M
72% Program
16% Management & General
12% Fundraising